

Parish Action Plan ideas and budget considerations **DRAFT WORKING DOCUMENT**

Short Term this Year	Agenda	Medium Next Year	Agenda	Long term 5yrs>	Est. Budget considerations
Administration and Governance					
Parish Action Plan	Oct				
Disciplinary Grievance, Grant awarding policies	Oct				
Remembrance centenary plans	Oct				
Football pitch charging and lease structure	Oct				
GDPR Archive and sort council files	Nov				
Internal audit with finance committee	Nov		Apr		
Finalise Budget	Nov				
Council internal Audit finance committee	November				
Setting Precept	Dec				
GDPR Awareness session	Dec				
		Review understand and update standing orders/ training	Jan		
		Neighbourhood plan	Jan		
		Training ppolict	Jan		
		Risk Assessment	Feb		
		GDPR audit with DPO			
		Review Financial Regulations	Feb	Online banking	
		Communication policy	Feb		
		Training	Feb		
		Health and Safety policy for home working, Clerks exit policy	Mar		
		Review Financial Regulations	Feb	Online banking	
Footpaths, Highways, Bus Shelter					
		Consider a bench for those struggling to make it up High Street	Feb		600

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		Consider Adding a bus shelter for Derby route	Feb		12000
				Phase 2 of High Street parking, pavements	20000
				To consider and address high pavements and disabled parking near the chemist	2000
Green Lane Hedge cutting	Oct				200
Footpaths form a committee to work with the scouts on walking the footpaths	Oct				
		Clear area on Belmont Road	Mar		2000
		Consider new stile for park lane	Feb		175
		Clear/ cut back Burton Road near Twinning sign	Mar		200
				Speed limit on Burton Road to 40 from 60	
Get speed signs for wheelie bins for problem areas and target different areas at diff times e.g. Burton Road as entering the village at speed consider speed watch schemes	Dec				
				Consider grant funding to repair steps on Ludgate to Chatsworth footpath	

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		Strim Ludgate st footpath back	May and Sept		100
		Refill grit bins			30 per bin 500 total per year
School crossing	Dec				4000 per annum
Park and Open Space					
		Balk footpath clear out and make more accessible	Mar		
				Long term provision for church burial space	4000
Open space footpath and contracts. Plan open space meeting and look at contractors. maps of maintenance and put in a schedule of works and cuts	Oct	Revamp the triangle and purchase new benches	Mar		3000
Cornmill Lane Maintenance Review. Plan in footpath maintenance plan and include into contracts overview of repairs required to the football pitch.	Dec		March		
				Long term plan for changing rooms	
		Best Kept Village plans	Jan		
Consider development of Muga eg 5 a side football goals,	Nov				350

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				Consider Footpath development from Owens bank to Hanbury	3000
Section 137 Charities and grants					
Event planning	Oct				
grants budget	Oct				
Capital costs					
Community building budget planning	Oct				
Public toilets					Awaiting info from ESBC
Contingency					
Planning	Oct				
Setting	Nov				