

## Explanations for significant variances

	2017/2018	2018/2019	Variance	%age	Explanation required
Box	£	£	£		
2	38,350.00	42261	3,911.00	10.2%	No
3	4,740.00	6790	2,050.00	43.2%	Yes
4	17,927.00	17257	-670.00	-3.7%	No
5	0.00	0.00	0.00	0.0%	No
6	20,118.00	22499	2,381.00	11.8%	No
9	180,226.00	180,226.00	0.00	0.0%	No

Explanation for £	£	£	£
Box 3	4,740.00	6790	2,050.00

### Reasons

ESBC Tax support grant	2416.00	2199.00	-217.00	The support grant tax was reduced.
Grants/donations	520.00	2,500.00	1,980.00	£2500 grant received towards village sign
Misc/refunds	330.00	39.00	-291.00	
Vat refund	1,463.00	2,041.00	578.00	
	4,729.00	6,779.00	2,050.00	

### Earmarked Reserve for 2019/2020

#### Contingency

Admin contingency	3000
community building	1000
Noticeboard	1000
Election	5000
Earmarked Laptop	1000
Community Building	5000
Earmarked High street improvemen	5000
Earmarked for parking project	4000
for footpath	2000
<b>Sub Total</b>	<b>27000</b>